CITY OF DETROIT FISCAL 2002/2003 BUDGET

Agency A14000 Civic Center Department

| Appropriation Organization Classification | Full-Time Equivalent |
|---|-------------------------|
| FG10 - General Fund Group | |
| 00008 - Administration | |
| 140010 - Administration | |
| Director - Civic Center | 1 |
| Deputy Director - Civic Center | 1 |
| Business Activities Manager | 1 |
| Civic Center Activities Mgr | 1 |
| Executive Secretary III | 1 |
| Executive Secretary II | 1 |
| Sr Stenographer - Exempted | 1 |
| Typist | 3 |
| Administration Org Total | 10 |
| Administration Appro Total | 10 |
| 00011 - Cobo Center | |
| 140040 - Sales & Marketing | |
| Manager II - Civic Center | 1 |
| Manager I - Civic Center | 1 |
| Sales Manager - Civic Center | 1 |
| Asst Sales Mgr - Civic Center | 1 |
| Sr Civic Center Account Rep | 3 |
| Civic Center Account Rep | 5 |
| Senior Stenographer | 1 |
| Sales & Marketing Org Total | 13 |
| 140070 - Maintenance | |
| Engineer of Bldg Maint & Oper | 1 |
| Bldg Oper Sprv - Grade II | 1 |
| Senior Typist | 1 |
| Maintenance Org Total | 3 |
| 140090 - Cobo Center | |
| Bldg Maintenance Foreman | 1 |
| Elect Worker - General | 4 |

CITY OF DETROIT FISCAL 2002/2003 BUDGET

Agency A14000 Civic Center Department

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|--|-------------------------|
| FG10 - General Fund Group | |
| 00011 - Cobo Center | |
| 140090 - Cobo Center | |
| Finish Carpenter | 2 |
| Plumber | 2 |
| Finish Painter - Bldg Spray | 2 |
| Refrig Equip Oper 1st Class | 6 |
| Bldg Control Station Operator | 4 |
| Electrical Equip Technician | 1 |
| Building Mechanic | 5 |
| Cobo Center Org Total | 27 |
| 140100 - Set-Up Crews Full Time | |
| Prin Civic Center Oper Asst | 1 |
| Sr Promotional Activities Asst | 1 |
| Civic Center Srvcs Supervisor | 1 |
| Civic Center Srvcs Foreman | 3 |
| Senior Stenographer | 1 |
| Civic Center Facility Worker | 22 |
| Civic Center Facility Wrkr-SS | 2 |
| Set-Up Crews Full Time Org Total | 31 |
| 140140 - Security Cobo Org | |
| Sprv Srve Guard - GD II | 1 |
| Senior Service Guard General | 2 |
| Service Guard - General | 9 |
| Security Cobo Org Org Total | 12 |
| Cobo Center Appro Total | 86 |
| General Fund Group Total | 96 |
| AGENCY TOTAL | 96 |